



Maryland Department of Health and Mental Hygiene  
201 W. Preston Street • Baltimore, Maryland 21201  
Parris N. Glendening, Governor - Georges C. Benjamin, M.D., Secretary

MAR 07 2002

The Honorable Barbara A. Hoffman, Chairman  
Senate Budget and Taxation Committee  
Miller Senate Office Building  
3 West Wing, 11 Bladen Street  
Annapolis MD 21401-1991

The Honorable Howard P. Rawlings, Chairman  
House Appropriations Committee  
Room 130, Lowe House Office Building  
Annapolis MD 21401-1991

The Honorable Thomas L. Bromwell, Chairman  
Senate Finance Committee  
Miller Senate Office Building  
3 West Wing, 11 Bladen Street  
Annapolis MD 21401-1991

The Honorable John Adams Hurson, Chairman  
House Environmental Matters Committee  
Room 161, Lowe House Office Building  
Annapolis MD 21401-1991

Re: Health General Article, Sections 13-1002 and 13-1102  
Cigarette Restitution Fund Program (CRFP)

Dear Chairmen:

According to the requirements set forth in Health General, Section 13-1002 and Section 13-1102, the Department of Health and Mental Hygiene submits the enclosed fiscal report for fiscal year 2001 and the first six months of fiscal year 2002, through December 31, 2001.

The 2001 fiscal year awards were reduced because of the time needed for programs to build new infrastructure and complete startup tasks within each of the 10 program components. The final awards were \$26 million for cancer and \$13 million for tobacco programs. In the 2002 fiscal year, the awards are \$36 million for cancer and \$18 million for tobacco in accordance with funding provided in the State budget and adjusted for anticipated reversions and cost containment.

Please contact me at (410) 767-6505 if you have any questions concerning these reports, or call Dr. Carlessia A. Hussein, Director, CRFP at (410) 767-0094.

Sincerely,

Georges C. Benjamin, M.D.  
Secretary

Enclosure

cc: The Honorable Parris N. Glendening  
Arlene Stephenson  
Carlessia A. Hussein, Dr. P.H.  
Josie Ogaitis



# DHMH

## Maryland Department of Health and Mental Hygiene

201 W. Preston Street • Baltimore, Maryland 21201

Parris N. Glendening, Governor - Georges C. Benjamin, M.D., Secretary

MAR 07 2002

The Honorable Parris N. Glendening  
Governor  
90 State Circle  
Annapolis MD 21401

Re: Health General Article, Sections 13-1002 and 13-1102  
Cigarette Restitution Fund Program (CRFP)

Dear Governor Glendening:

According to the requirements set forth in Health General, Section 13-1002 and Section 13-1102, the Department of Health and Mental Hygiene submits the enclosed fiscal report for fiscal year 2001 and the first six months of fiscal year 2002, through December 31, 2001.

The 2001 award amounts were reduced because of the time needed for programs to build new infrastructure and complete startup tasks within each of the 10 program components. The final awards were \$26 million for cancer and \$13 million for tobacco programs. In the 2002 fiscal year, the awards are \$36 million for cancer and \$18 million for tobacco in accordance with funding provided in the State budget and adjusted for anticipated reversions and cost containment.

Please contact me at (410) 767-6505 if you have any questions concerning these reports, or call Dr. Carlessia A. Hussein, Director, CRFP at (410) 767-0094.

Sincerely,



Georges C. Benjamin, M.D.  
Secretary

Enclosure

cc: Maryland General Assembly  
Arlene Stephenson  
Carlessia A. Hussein, Dr. P.H.  
Josie Ogaitis

**REPORT TO THE GOVERNOR AND  
GENERAL ASSEMBLY**

**ON THE  
CIGARETTE RESTITUTION FUND PROGRAM**

July 1, 2000 through June 30, 2001  
July 1, 2001 through December 31, 2001

January 15, 2002

**Parris N. Glendening**  
Governor

**Kathleen Kennedy-Townsend**  
Lieutenant Governor

**Georges C. Benjamin, M.D.**  
Secretary

# CIGARETTE RESTITUTION FUND PROGRAM

## Fiscal Report

July 1, 2000 thru June 30, 2001  
July 1, 2001 thru December 31, 2001

February 15, 2002

The Cigarette Restitution Fund Program (CRFP) was enacted into law during the 2000 Legislative Session and signed by the Governor for implementation beginning July 1, 2001. A second year of funding was appropriated during the 2002 Legislative session providing \$73 million for continuation of tobacco, cancer and tobacco-related diseases programs. Of this amount, \$18 million was budgeted for the Tobacco Use Cessation Program and \$36 million for the Cancer Prevention, Education, Screening and Treatment Program. Section 13-1002 and 13-1102 of Health General Article require that the Department of Health and Mental Hygiene (DHMH) report the amount of money that was allocated to each component of the CRFP and the amount distributed to a county as a local public health grant showing funds spent and unobligated for the prior fiscal year and six months of the current fiscal year ending December 31, 2001.

The cancer and tobacco programs each have five components. These components are displayed on the attached tables showing the budget and adjusted budget expenditures, obligations and unobligated balances. There is a one-year report for July 1, 2000 through June 30, 2001 and a six-month report for July 1, 2001 through December 31, 2001. The cancer program's current unobligated balance is \$3 million and the tobacco program's is \$500,000 with recent obligations through February 28, 2002.

The Department's implementation is ongoing and accomplishments include:

1. Local public health grants have gone to all counties and Baltimore City for the cancer and tobacco programs for the 2002 fiscal year.
2. The two academic health centers have received 2002 grants for cancer research, tobacco-related diseases research and the Statewide Health Network. There are 29 new cancer research grants funded and 65 new research faculty recruited.
3. Four community-based organizations have received continuation funding for the Minority Outreach & Technical Assistance program. They have provided small grants to over 60 community-based partners in African American, Asian, Hispanic, Native American and underserved communities.
4. A mass media contract has been signed which launches a sweeping campaign across the State to prevent youth smoking and reduce exposure to secondhand smoke.
5. Cancer and tobacco education programs, cancer screenings, smoking cessation classes and intervention services have been provided to thousands of Maryland citizens.

**Cigarette Restitution Fund**  
**Cancer Prevention, Education, Screening and Treatment Program**  
**Fiscal Year 2001 Fiscal Report (July 1, 2000 - June 30, 2001)**

STATE'S BOOKS		Original Budget	Adjustments	Adjusted Budget	As of December 31, 2001		Unobligated
					Expenditures	Obligations	
Administration	E671	745,891	(250,000)	495,891	584,117	21,921	89,853
Surveillance and Evaluation	E672	2,267,311	(1,745,000)	522,311	265,999	34,135	222,177
Statewide Academic Health Center	E673	15,000,000	0	15,000,000	8,573,513	8,125,423	301,064
Local Public Health*	E674	12,750,000	(2,500,000)	10,250,000	3,308,141	318,032	5,623,827
Statewide Public Health		0	0	0	0	0	0
<b>Total Cancer</b>		<b>30,763,202</b>	<b>(4,495,000)</b>	<b>26,268,202</b>	<b>13,531,770</b>	<b>8,499,511</b>	<b>6,236,921</b>

Local Public Health Component - Distribution by Jurisdiction

JURISDICTIONS' BOOKS	As of December 31, 2001			
	Budget	Expenditures	Obligations	Unobligated
Subdivision				
ALLEGANY	328,460	70,598	0	257,862
ANNE ARUNDEL	1,023,220	45,822	526,249	451,149
BALTIMORE COUNTY	2,653,872	75,541	92,314	2,486,017
CALVERT	171,361	52,410	0	118,951
CAROLINE	73,426	41,247	0	32,179
CARROLL	335,001	83,992	0	251,009
CECIL	257,190	82,799	0	174,391
CHARLES	279,130	147,695	0	131,435
DORCHESTER	268,476	87,165	0	181,311
FREDERICK	449,366	74,381	104,915	270,070
GARRETT	85,258	85,258	0	0
HARFORD	546,459	249,197	0	297,262
HOWARD	433,811	75,278	155,475	203,058
KENT	78,000	77,999	0	1
MONTGOMERY	1,841,125	316,854	622,810	901,461
PRINCE GEORGE'S	1,024,800	0	320,801	703,999
QUEEN ANNE'S	80,234	35,267	0	44,967
ST. MARY'S	436,549	125,337	10,587	625
SOMERSET	114,508	63,673	0	50,835
TALBOT	98,370	44,844	132	53,394
WASHINGTON	383,857	345,846	0	38,011
WICOMICO	326,987	175,317	0	151,670
WORCESTER	196,734	110,057	0	56,677
BALTIMORE CITY	2,985,689	2,088,936	0	296,753
<b>* TOTALS</b>	<b>14,471,883</b>	<b>3,435,513</b>	<b>1,833,283</b>	<b>7,153,087</b>

\* Totals include Statewide Academic Health Center (X673) funding allocated to Baltimore City.

\* Jurisdictions' budgets were awarded before the adjustments were made.

**Cigarette Restitution Fund  
Tobacco Use Prevention and Cessation Program  
Fiscal Year 2001 Fiscal Report (July 1, 2000 - June 30, 2001)**

STATE'S BOOKS		Original Budget	Adjustments	Adjusted Budget	As of December 31, 2001		Unobligated
					Expenditures	Obligations	
Administration	E681	820,480	(100,000)	720,480	536,650	21,752	162,078
Surveillance and Evaluation	E682	2,990,007	(600,000)	2,390,007	1,034,774	199,110	1,156,123
Countermarketing and Media	E683	5,000,000	(3,000,000)	2,000,000	0	0	2,000,000
Local Public Health	E684	7,000,000	(1,325,000)	5,675,000	2,048,954	1,150,715	2,475,331
Statewide Public Health	E686	2,250,000	(275,000)	1,975,000	1,130,375	402,555	442,070
<b>Total Tobacco</b>		<b>18,060,487</b>	<b>(5,300,000)</b>	<b>12,760,487</b>	<b>4,750,753</b>	<b>1,774,132</b>	<b>6,235,602</b>

Local Public Health Component - Distribution by Jurisdiction

JURISDICTIONS' BOOKS		As of December 31, 2001			
Subdivision		Budget	Expenditures	Obligations	Unobligated
ALLEGANY		64,550	57,166		7,384
ANNE ARUNDEL		358,931	148,678	110,054	100,199
BALTIMORE COUNTY		780,530	0	780,530	0
CALVERT		68,660	57,542		11,123
CAROLINE		49,311	47,513		1,798
CARROLL		118,064	28,344		89,720
CECIL		121,421	70,438		50,983
CHARLES		170,390	0	136,628	33,762
DORCHESTER		39,997	39,905		92
FREDERICK		220,480	0	128,762	91,718
GARRETT		39,756	30,499		9,257
HARFORD		291,442	205,227		86,215
HOWARD		226,110	25,576	161,685	38,849
KENT		26,262	21,794		4,468
MONTGOMERY		403,400	0	403,400	0
PRINCE GEORGE'S		673,865	0	244,770	429,095
QUEEN ANNE'S		56,065	22,129		33,936
ST. MARY'S		116,061	110,465		5,596
SOMERSET		32,976	0	30,631	2,345
TALBOT		36,951	23,634		13,317
WASHINGTON		176,383	164,431		11,952
WICOMICO		108,610	0	93,540	15,070
WORCESTER		58,724	56,328		2,396
BALTIMORE CITY		766,406	0	766,406	0
<b>TOTAL</b>		<b>5,005,350</b>	<b>1,109,669</b>	<b>2,090,000</b>	<b>1,039,275</b>

Source: Financial reports of the State's Financial Management Information System (FMIS) and various jurisdictions.

**Notes:**

- 1) Allegany, Anne Arundel, Baltimore, Montgomery, Somerset, and Wicomico Counties have not yet been reconciled.
- 2 ) Budget: funds allocated to each component and distributed to each jurisdiction.
- 3) Expenditures: items reflected in the State's financial management system (FMIS) or on the jurisdiction's financial reports.
- 4 ) Obligations: funds reflective of an executed signed agreement or contract.
- 5 ) Unobligated: budget minus expenditures and obligations.

**Cigarette Restitution Fund**  
**Cancer Prevention, Education, Screening and Treatment Program**  
**Fiscal Year 2002 Fiscal Report (July 1, 2001 - December 31, 2001)**

STATE'S BOOKS		Original Budget	Adjustments	Budget	As of December 31, 2001		Unobligated
					Expenditures	Obligations	
Administration	X671	1,329,305	(461,126)	868,179	357,285	2,129	508,765
Surveillance and Evaluation	X672	2,414,983	(986,046)	1,428,937	247,892	2,493	1,178,552
Statewide Academic Health Center	X673	23,000,000	0	23,000,000	0	0	23,000,000
Local Public Health	X674	19,000,000	(7,980,000)	11,020,000	8,096,705	2,923,295	0
Statewide Public Health		0	0	0	0	0	0
<b>Total Cancer</b>		<b>45,744,288</b>	<b>(9,427,172)</b>	<b>36,317,116</b>	<b>8,701,882</b>	<b>2,927,917</b>	<b>24,687,317</b>

Local Public Health Component - Distribution by Jurisdiction

JURISDICTIONS' BOOKS	Subdivision	As of December 31, 2001			Unobligated	
		Budget	Expenditures	Obligations		
	ALLEGANY	307,031	81,985	0	225,046	
	ANNE ARUNDEL	1,318,828	424,675	894,153	0	
	BALTIMORE COUNTY	2,599,833	152,499	0	2,447,334	
	CALVERT	184,653	35,587	0	149,066	
	CAROLINE	85,658	36,799	0	48,859	
	CARROLL	374,643	89,557	8,025	277,061	
	CECIL	250,292	22,619	0	227,673	
	CHARLES	296,160	61,922	0	234,238	
	DORCHESTER	138,125	57,117	0	81,008	
	FREDERICK	448,681	118,860	0	329,821	
	GARRETT	84,928	40,145	0	44,783	
	HARFORD	551,899	111,384	0	440,515	
	HOWARD	451,751	33,031	500	418,220	
	KENT	80,662	15,988	2,354	62,320	
	MONTGOMERY	1,848,703			1,848,703	
	PRINCE GEORGE'S	1,734,585	117,216	825,000	792,369	
	QUEEN ANNE'S	119,705	40,200	882	78,623	
	ST. MARY'S	184,337	101,494	0	82,843	
	SOMERSET	83,907	36,775	47,132	0	
	TALBOT	135,743	45,304	0	90,439	
	WASHINGTON	420,029	159,920	5,647	254,462	
	WICOMICO	235,658	92,264	15,060	128,334	
	WORCESTER	220,886	22,633	0	198,253	
	BALTIMORE CITY	2,860,952	636,318	394,134	1,830,500	
<b>* TOTALS</b>			<b>15,017,649</b>	<b>2,534,292</b>	<b>2,192,887</b>	<b>10,290,470</b>

\* Totals include Statewide Academic Health Center (X673) funding allocated to Baltimore City.

\* Jurisdictions' budgets were awarded before the adjustments were made.

**Cigarette Restitution Fund  
Tobacco Use Prevention and Cessation Program  
Fiscal Year 2002 Fiscal Report (July 1, 2001 - December 31, 2001)**

STATE'S BOOKS		Original Budget	Adjustments	Budget	As of December 31, 2001		Unobligated
					Expenditures	Obligations	
Administration	X681	1,246,007	(711,783)	534,224	211,150	257	322,817
Surveillance and Evaluation	X682	2,550,749	(1,012,426)	1,538,323	16,453	7,500	1,514,370
Countermarketing and Media	X683	10,000,000	(5,700,000)	4,300,000	39,972	411	4,259,617
Local Public Health	X684	14,000,000	(4,775,000)	9,225,000	5,839,978	3,385,022	0
Statewide Public Health	X686	2,875,000	(713,955)	2,161,045	551,341	540,000	1,069,704
<b>Total Tobacco</b>		<b>30,671,756</b>	<b>(12,913,164)</b>	<b>17,758,592</b>	<b>6,658,894</b>	<b>3,933,190</b>	<b>7,166,508</b>

Local Public Health Component - Distribution by Jurisdiction

JURISDICTIONS' BOOKS		As of December 31, 2001			Unobligated
		Budget	Expenditures	Obligations	
Subdivision					
ALLEGANY		175,086	37,182	0	137,904
ANNE ARUNDEL		942,200	156,134	786,066	0
BALTIMORE COUNTY		1,268,791	24,340	0	1,244,451
CALVERT		179,651	37,404	0	142,247
CAROLINE		80,156	24,433	0	55,723
CARROLL		311,183	32,392	35,786	243,005
CECIL		197,377	34,709	0	162,668
CHARLES		276,979	102,092	0	174,887
DORCHESTER		64,984	20,855	138	43,991
FREDERICK		419,518	2,958	0	416,560
GARRETT		64,625	24,558	0	40,067
HARFORD		473,754	78,635	0	395,119
HOWARD		367,554	17,450	183,440	166,664
KENT		42,689	18,724	110	23,855
MONTGOMERY		1,067,275			1,067,275
PRINCE GEORGE'S		1,095,403	116,412	369,001	609,990
QUEEN ANNE'S		91,137	2,961	0	88,176
ST. MARY'S		188,664	137,411	0	51,253
SOMERSET		53,604	35,484	18,227	(107)
TALBOT		60,063	7,639	0	52,424
WASHINGTON		286,720	70,194	3,046	213,480
WICOMICO		176,551	51,158	88,076	37,317
WORCESTER		95,203	22,633	0	72,570
BALTIMORE CITY		1,245,833			1,245,833
<b>TOTAL</b>		<b>9,225,000</b>	<b>1,055,758</b>	<b>1,483,890</b>	<b>6,685,352</b>

Source: Financial reports of the State's Financial Management Information System (FMIS) and various jurisdictions.

**Footnotes / Definitions**

- 1 ) Expenditures for Baltimore City and Montgomery County Tobacco Use Prevention and Cessation Grant are not known at this time.
- 2 ) Budget: funds allocated to each component and distributed to each jurisdiction.
- 3) Expenditures: items reflected in the State's financial management system (FMIS) or on the jurisdiction's financial reports.
- 4 ) Obligations: funds reflective of an executed signed agreement or contract.
- 5 ) Unobligated: budget minus expenditures and obligations.